



October 25, 2024

B. Clancy, Executive Director
Durham Regional Police Service Board
605 Rossland Road East
P.O. Box 911
Whitby ON L1N 0B8

Dear Bill:

**The Regional
Municipality of
Durham**

Corporate Services
Department –
Legislative Services
Division

605 Rossland Rd. E.
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PO Box 623
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**Alexander Harras
M.P.A.
Director of
Legislative Services
& Regional Clerk**

**RE: 2025 Regional Business Plans and Property Tax Supported
Budget Guideline (2024-COW-39), Our File: C00**

Council of the Region of Durham, at its meeting held on September 25, 2024, adopted the following recommendations of the Committee of the Whole:

2024 General Purpose Property Tax Business Plans and Budget

- A) That the following detailed direction and guideline for the 2025 Business Plans and Budget for Regional Departments, Durham Region Transit Commission, Durham Regional Local Housing Corporation be approved:
- i. The 2025 Property Tax Business Plans and Budget for Regional Departments, Durham Region Transit Commission, and Durham Regional Local Housing Corporation not exceed \$658.776 million, an increase of 5.96 per cent compared to the 2024 approved budget for Regional Departments, Durham Region Transit Commission, and Durham Regional Local Housing Corporation, which translates to an overall property tax impact of 2.72 per cent for 2025 after assessment growth;
- B) That the following detailed direction and guideline for the 2025 Business Plans and Budget for the Durham Regional Police Services Board be approved:
- i. The 2025 Business Plans and Budget for the Durham Regional Police Services Board not exceed \$292.753 million, an increase of 9.25 per cent compared to the 2024 approved budget for the Durham Regional Police Service, which translates to an overall property tax impact of 2.16 per cent for 2025 after assessment growth;

If you require this information in an accessible format, please contact Eamonn.Rodgers@durham.ca or call 1-800-372-1102 extension 3677.

- C) That the following detailed direction and guideline for the 2025 Business Plans and Budget for each Conservation Authority be approved:
- i. The 2025 Business Plans and Budget for each Conservation Authority not exceed an increase of 2.5 per cent, plus or minus any current value assessment adjustments, compared to the 2024 approved budget, which translates to an overall property tax impact of 0.02 per cent for 2025; and
- D) That a copy of Report #2024-COW-39 of the Chief Administrative Officer and Commissioner of Finance be forwarded to the Durham Regional Police Services Board, Durham Region Transit Commission, Conservation Authorities, Durham Regional Local Housing Corporation, and other Outside Agencies to guide the development of detailed 2025 Business Plans and Budget.

Alexander Harras

Alexander Harras,
Director of Legislative Services & Regional Clerk

AH/sr

- c: E. Baxter-Trahair, Chief Administrative Officer
N. Taylor, Commissioner of Finance
N. Pincombe, Director, Business Planning & Budgets